

EXECUTIVE BOARD – 21 OCTOBER 2014

Subject:	Nottingham Plan Year 4 Annual Report		
Corporate Director(s)/ Director(s):	Candida Brudenell, Strategic Director of Early Intervention Nigel Cooke, Director of One Nottingham		
Portfolio Holder(s):	Councillor Jon Collins, Leader/Portfolio Holder for Strategic Regeneration and Schools Councillor David Mellen, Portfolio Holder for Children's Services and Chair of One Nottingham		
Report author and contact details:	Liz Jones, Interim Head of Corporate Policy 0115 8763367 liz.jones@nottinghamcity.gov.uk Laura Catchpole, Policy Officer 0115 8764964 laura.catchpole@nottinghamcity.gov.uk		
Key Decision	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Subject to call-in <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Reasons: <input type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision	<input type="checkbox"/> Revenue <input type="checkbox"/> Capital		
Significant impact on communities living or working in two or more wards in the City	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Total value of the decision: Nil			
Wards affected: All	Date of consultation with Portfolio Holder(s): August 2014		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input checked="" type="checkbox"/>
Good access to public transport			<input checked="" type="checkbox"/>
Nottingham has a good mix of housing			<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input checked="" type="checkbox"/>
Support early intervention activities			<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
The Nottingham Plan to 2020 is the Council's Sustainable Community Strategy, setting out a 10 year plan to get half way to achieving the vision of what Nottingham should look like in 2030.			
This report presents the Nottingham Plan Annual Report for Year 4 (2013/14) – set out in Appendix 1. This shows the progress in achieving the ambitions in the Nottingham Plan to 2020.			
Exempt information:			
None			
Recommendation:			
1 To approve the Nottingham Plan Annual Report Year 4			

1 REASONS FOR RECOMMENDATIONS

- 1.1 To ensure that the Council continues to publicly report the performance of Nottingham Plan to 2020 targets and priorities to local citizens and partners.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham Plan to 2020 is the Council's 10 year journey to stimulate economic growth and break the cycle of poverty. After four years, this remains

the biggest ambition for the city to ensure that more of the city's children grow up to benefit from the city's wealth and have higher aspirations for their future. Commitment from partners and partnerships to help deliver the plan is as strong as ever, recognising that there is still some way to go to ensure that all communities benefit from economic growth.

- 2.2 Given the significant political and economic changes since the plan's launch, the One Nottingham Board and the leadership of Nottingham City Council approved a refresh of the Nottingham Plan in May 2014, to ensure the right areas of work are prioritised, that partnership resources targeted efficiently and the best measures are used to ensure it is delivering effectively for Nottingham citizens. This year's performance is considered against the refreshed targets.
- 2.3 **Overall performance:** Appendix 1 is the annual performance report and using the refreshed targets, sets out progress during Year 4 (2013/14). In Year 4 around half of the targets are performing well, while a small percentage are 'amber' - just below expected levels. Just under a third remain behind target.
- 2.4 Key successes from the year include:

Positive signs of growth

- Helping businesses to grow with a £50m package of business support through the Growth Plan and a thriving Creative Quarter.
- The overall employment rate is holding up - whilst the Council are having considerable success in creating jobs in the city, it is also seeing quite a significant increase in the overall working age population.

Cohesive communities

- Satisfaction with local area – 88% citizens are satisfied with their local area, up from 84% last year, which is an all time high.
- 90% of people from different backgrounds are getting on well together.
- The net number of new homes being built in the city is progressing well and has moved from red to amber.

Supporting families and young people

- Teenage pregnancy rates continue to fall.
- 50.3% of pupils achieved 5 A*-C GCSEs including English and Maths, which is the city's best result ever, although Nottingham is below the current Core Cities average of 55.4%.

Safer Nottingham

- There has been a modest fall in crime compared to last year.
- The number of people successfully completing drug treatment continues to increase with 18.4% of clients completing which is significantly above the national average and the level of other similar cities. However, this is not quite on track to meet the current target.

Tackling health inequality

- A fall in smoking prevalence, down by 3 percentage points from last year.
- Good progress on the number of adults who do at least 150 minutes of physical activity per week.
- A fall in the level of people with poor mental wellbeing.

Cleaner and greener

- CO₂ emissions continue to fall and the Council's levels of energy from low or zero carbon emission technology has risen.

2.5 Areas for improvement

Nottingham is not immune from the bigger national challenges, such as pressure on household incomes resulting from wages not keeping pace with prices and health-related issues such as obesity. This can be seen in the performance of the following targets:

Supporting families and young people

- Levels of children living in poverty, remains static. This is measured by the percentage of children living in workless households. Poverty is driven by a range of factors and despite glimmers of economic growth, issues such as low wages and low income levels remain.
- Fuel poverty rates remain high, despite the progress in energy efficiency investments for homes and businesses. The cost of fuel and income levels have had a negatively impact in the city.

Tackling health inequality

- Levels of child obesity at age 10-11 (Year 6) remain significantly higher than the England average of 18.9%. However, the rise in obesity appears to have levelled off since the start of the plan, at approximately 22%, and is comparable to the average of the Core Cities.
- There has been little change in levels of adult obesity in Nottingham, currently at 60.7%, but prevalence is below the England average of 63.8%.
- Nottingham continues to experience high levels of alcohol-related hospital admissions, which are significantly above the England average. This area will require significant long term change in lifestyles and behaviours to buck this trend.

2.6 Annual performance of the plan is considered by the One Nottingham Board and the City Council. Targets which are not at expected position or which merit a greater understanding of performance measurement are considered by a joint One Nottingham and Scrutiny Performance Panel.

2.7 The One Nottingham and Scrutiny Performance Panel took place on Friday 12 September. This gave Scrutiny Councillors and One Nottingham partners the opportunity to look in more depth at particular targets, to understand the causes behind the performance position and invite the Lead Officers responsible for delivery to provide more detail. The session focussed on the following targets:

- by 2020 Nottingham will have reduced fuel poverty below that of any other Core City;
- child obesity will be reduced to 18%;
- reduce alcohol related hospital admissions to 771 per 100,000 population, the average rate for Core Cities (2012/13);
- increase the city's employment rate to 70%;
- by 2020 Nottingham will have greater proportion of its population working in the knowledge economy than any other Core City.

The session was useful and informative and generated thoughtful discussion. It was apparent that the issue of poverty linked all of these targets. Whilst there was good news on the two employment related targets in focus, it was

clear that a challenge remains in translating this growth into a significant impact on deprivation and the related longer term challenges for reducing child obesity and alcohol-related harm.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered as it has been agreed that annual performance of the plan is considered by the One Nottingham Board and the City Council.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Risk is managed through the departmental risk register and Partnership Governance Framework.
- 5.2 Nottingham Plan crime targets and commitments are considered by the Crime and Drugs Partnership.

6 SOCIAL VALUE CONSIDERATIONS

- 6.1 Not applicable

7 REGARD TO THE NHS CONSTITUTION

- 7.1 Healthy Nottingham targets and commitments are considered by the Health and Wellbeing Board.

8 EQUALITY IMPACT ASSESSMENT (EIA)

Has the equality impact been assessed?

- (a) not needed (report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies development outside the Council)
- (b) No
- (c) Yes – Equality Impact Assessment attached

9 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

- 9.1 None

10 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 10.1 [The Nottingham Plan to 2020](#)

11 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

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